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ABSTRACT

This annual report indicates state tax appropriations for the operating expenses of member institutions of the National Association of State Universities and Land-Grant Colleges. Emphasis is placed on any sums appropriated that clearly originated from sources other than state taxes; such as student fees or other institutional receipts; sums appropriated for the annual operating expenses of the institutions of higher education; pre-allocated state taxes whose proceeds are dedicated to any institution of higher education; bypassing the process of periodic appropriation by the legislature; separate appropriations for medical centers, agricultural experiment stations, cooperative agricultural extension services, branch institutions, regional campuses, and any other off-campus outposts; sums derived from state tax funds and appropriated for state scholarships; and sums appropriated to statewide governing or coordinating boards. Appropriations for capital outlay, sums received from federal revenue sharing, and all income except from appropriations of state tax funds for annual operating expenses are not included. Statistical data are arranged according to alphabetical order of states. (MJM)

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appropriations of state tax funds for operating expenses of higher education 1973-74

m. m. chambers

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PREFACE

State assistance for higher education continues to be among the most dynamic topics concerning educators and others who occupy themselves with the operation of the nation's colleges and universities. Indeed, the very basis for this support has been challenged during recent months, and future discussions promise to bring the traditional relationship of the states and higher education into national focus.

For this reason, this annual report on state tax appropriations for the operating expenses of higher education, now in its fifteenth year, takes on an added dimension. As the most timely document providing data on the total amount of financial assistance going out from the states to campuses, it serves as a guide to the economic realities of tax support of higher education. The philosophical basis for this support can only be defended or challenged in the light of these black and white statistics.

Because of the strong relationship between its institutions and the states, the National Association of State Universities and Land-Grant Colleges (NASULGC) has been pleased to issue this annual report since 1959. It is a compilation of data reported monthly by Dr. M. M. Chambers of Illinois State University in his publication GRAPEVINE.

CONTINUED SUPPORT IS ESSENTIAL

The nation's state and land-grant universities stand firmly on the side of continued state assistance. These institutions pioneered the concept of low-cost public higher education for students as the means to providing education for the greatest number of people. These institutions first showed the world that education can and should be of far greater benefit to society as a whole than to the individuals who are educated.

Fred Harvey Harrington, former president of the University of Wisconsin and of the National Association of State Universities and Land-Grant Colleges, summed up the historic pattern of these institutions this way:

> This is a pattern of mass education, which is necessary and desirable now and for the future. This is a pattern of opportunity as well as excellence, a pattern of low-cost to the student so that higher education will be within the reach of the poor as well as the well-to-do. It is a pattern of practical education, relevant education, education for life as well as in theory. It is a pattern of applied as well as fundamental research. It is a pattern of university involvement in the economic, social, and political life of the community, a pattern of public service and problem solving.

And it is exactly this pattern that is now being challenged by groups such as the Carnegie Commission on Higher Education and the Committee for Economic Development, which propose to shift the major emphasis of state aid from the institutions to students. Institutions can make up the resultant loss in income according to these groups by greatly increasing tuition--an increase which students purportedly would be able to handle with grants-in-aid they would receive from the state.

Since students at most public universities now pay tuition equivalent to approximately 30 percent of the instructional costs, schemes to reduce greatly the largest source of revenue--state appropriations--would bring about substantial increases in student fees. It is highly doubtful that any program of student subsidies could equalize all of the inequities that would result from this shift.

Plans for increased tuition charges at public institutions, if adopted, would strike an especially hard blow at middle-income students, many of whom already have been frozen out of private colleges by skyrocketing tuitions. Most of these students could not qualify for state grants-in-aid since proposals make no provisions for assistance to students from families with annual incomes of $12,000 or more.

NO SOLUTION

A change in emphasis would certainly not solve the problems that have beset higher education finance in recent years. Galloping inflation, huge increases in the student population, a mushrooming in diversity of programs to be financed with funds earmarked for higher education and an increase in social programs requiring state funding have created the crisis. Although enrollment increases have now slowed, the other problems are as pressing if not more so than they were a few years ago.

State and land-grant universities, which enroll approximately one out of every three college students, have probably suffered the most. In 1971 the Office of Research and Information of NASULGC calculated that an institution needed an increase of ten percent annually in its operating budget just to maintain existing programs. This figure was determined on the basis of the amount needed to provide for enrollment increases and for inflation. A 1973 re-evaluation of this figure in the light of a lessening of enrollment pressure revealed that an institution still needs an increase of approximately 9.5 percent in its budget, primarily because of a rise in inflation from six percent to seven and a half percent annually.

For the purposes of analyzing how NASULGC institutions are faring in state appropriations, it was assumed that the institution would need an increase of 9.5 percent in this area just to stand still. Twenty-nine of the 94 multi-campus institutions holding membership in NASULGC received appropriations that were less than this stand still figure. Four of these institutions actually experienced decreases.

Many institutions that have not received adequate appropriations from state legislatures have been forced to raise tuition. This has been done reluctantly, especially by institutions enrolling a preponderance of low-and lower-middle-income students. For these students, an increase of even a few dollars per term often makes the difference in whether or not they can remain in school.

It might be noted that at this time when the very basis for state support to public institutions is being attacked, state legislatures seem to be making great efforts to increase the assistance they give to higher education. The 29 institutions receiving what might be considered stand still appropriations in 1973 represented a decrease from 1972 when 57 NASULGC institutions either experienced decreases or increases of less than ten percent in their state appropriations.

Clearly, it is the legislative assistance and support, detailed in this report which has made it possible to maintain the cherished ideal of low-cost education in U. S. public colleges and universities--assistance which has opened the doors to all who wish to pursue advanced education and to enrich their lives through its benefits.

Office of Research and Information
National Association of State Universities
and Land-Grant Colleges
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INTRODUCTION

The event of the moment in October 1973 is the appearance of recommendations from several sources advocating a sharp turnaround in the financing of public higher education in the United States. This would involve steep escalation of tuition fees in public universities and colleges, and the development of a vast bureaucratic scheme of tax-paid scholarships and guaranteed student loans to enable the majority of students to pay the high fees.

This is far different from the principle under which the greatest nationwide system of higher education in the world has grown up - - that of keeping student fees low or non-existent in the public sector of higher education, so that access is generally open to middle-income and lower-middle-income people. There are also moderate student aids for the economically deprived.

Economists agree that college students' sacrifice of their time and earning power amounts to about three-fourths of the total cost of their education. The other one-fourth, the cost to the institution, has been largely but not wholly subsidized by appropriations of tax funds, chiefly but not wholly state tax funds, to the institutions. These appropriations by fifty states for operating expenses of higher education for fiscal year 1973-74 are the subject and substance of this present annual summary.

WHY THE TURNAROUND?

As nearly as can be deduced, there are two main motives for urging the drastic change already mentioned: (1) "To place public and private institutions on a fair competitive basis," and (2) a belief that "there are already too many people in college" and that the expansion of public higher education should be slowed down, halted or cut back.

Governor Nelson A. Rockefeller's Task Force on Financing Higher Education in New York State recommended the turnaround for that state some months ago. The legislature did nothing directly about it. The Carnegie Commission on Higher Education urged in September that tuition fees in public universities and colleges be raised 10 to 12 per cent per year over the next ten years. This would mean a tripling of the number of dollars extracted from students. It seems possible, but rather doubtful, that inflation will be sufficiently rapid to make these dollars equal only one-third of the institutional cost of the education in 1983.

The candid Clark Kerr, chairman and staff director of the Carnegie Commission, was heard to say "this will be a bitter pill for middle-class families to swallow." Edward J Boling, president of the University of Tennessee, was quoted as commenting, "That tuition charges at public institutions should be increased to give private colleges and universities a better competitive position, makes as much sense as forcing one person to undergo surgery because another person has appendicitis."

About October 1 the Committee on Economic Development, a private organization of two hundred representatives of very large corporations, announced a report in which it proposed that tuition fees in public institutions should be raised over the ensuing five years to reach half the institutional costs. Sterling M. McMurrin, dean of the graduate school at the University of Utah and project director for the study committee, was reported to have said he did not concur in this particular recommendation, because he believed it might make it impossible for many middle-class people to go to college.

ANOTHER REPORT YET TO COME

Due near the end of this calendar year is the report of the President's Commission on the Financing of Postsecondary Education. Its recommendations are not yet known, but it is widely thought that at least one option that it will propose will be the same turnaround scheme as above described; for that seems to be the tenor of the national administration's attitude: to advocate aid to students rather than support for institutions, and to favor private education, even including proprietary, with various forms of tax subsidies to students.

The proposals to raise tuition fees at public colleges immediately touches off well-reasoned opposition in many quarters, including the Congress of the United States. Representatives James G. O'Hara of Michigan, speaking in the House on October 2, said, "It is time to blow the whistle on the growing tendency for the rich to make grandiose plans to aid the poor with the money of the middle-class." He noted that the report of the Committee on Economic Development suggested that added tuition costs could be met by making grants to middle-income students whose family incomes are below $12,000 a year. This, he thought, was a "surprisingly outdated version of who is a rich family and who is a poor one."

Finally, Representative O'Hara concluded: "We have built a magnificent public education system on the belief that investments in education were and are the soundest investments we can make with public funds."

Allan W. Ostar, executive director of the American Association of State Colleges and Universities, pointed out that under the CED proposal at a family income level of $10,000, "a student would receive a grant of only $338 - - which would not go very far," and continued, "Experience with federal student aid programs proves that they are grossly under-funded, and dependent on the shifting political priorities of bureaucrats, Congressional committees, and private bankers.

"Low tuition public higher education," Ostar said, "which now enrolls about 75 per cent of all American college students, is the envy and wonder of the world, just like our public school system, of which it is an outgrowth. It has contributed enormously to our progress and well-being as a nation. There is no reason for abandoning it now."

This present report for fiscal year 1973-74 shows that the fifty state legislatures appropriated 25 per cent more state tax funds for operating expenses of higher education than for 1971-72, two years earlier. This year's total of $9.7 billion is also more than 50 per cent above the comparable total of $6.1 billion for 1969-70, four years earlier. Erratic current inflation takes some of the rosy color out of these gains; and it is true that the large universities have not been treated as well as the smaller state colleges and junior colleges; but the fifty legislatures in general deserve praise for standing up to their responsibilities in a time of much uncertainty, divisiveness and low public morale.

In offering this fourteenth consecutive annual summary, I am conscious as always of the debts I owe to the persons in every state capital who generously provide me with the necessary data, promptly and accurately. Those who criticize me and rectify my mistakes are especially appreciated. I am also grateful to my many advisers and questioners by telephone and air mail from all parts of the nation. Let me thank my faithful and competent assistants here; and express my gratification at the excellent job of reproducing and distributing this document done for me by the Office of Research and Information of the National Association of State Universities and Land-Grant Colleges.

Illinois State University
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October 1973

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Visiting Professor of Educational
Administration and
Consultant on Higher Education

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report appropriations of state tax funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

(8) We exclude sums received from federal revenue sharing; and all income except from appropriations of state tax funds for annual operating expenses.

We emphasize that the data in this report is in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards and supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION
IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1963-64, 1971-72 and 1973-74,
WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS

STATES	Year 1963-64	Year 1971-72	Year 1973-74	2-yr gain %	10-yr gain %	STATES
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	$29,133	$106,807	$147,526	38 1/2%	406%	Alabama
Alaska	4,817	19,500	23,399	20	385 3/4	Alaska
Arizona	25,683	97,514	135,998	39 1/2	429 1/2	Arizona
Arkansas	20,369	52,177	73,411	40 1/2	260 1/2	Arkansas
California	301,304	853,623	1,141,554	33 3/4	278 3/4	California
Colorado	35,279	113,463	134,044	18	280	Colorado
Connecticut	18,585	111,695	119,918	7 1/4	545 1/4	Connecticut
Delaware	5,831	23,091	33,573	45	476	Delaware
Florida	68,143	247,540	346,056	40	408	Florida
Georgia	35,270	162,953	218,660	34 1/4	520	Georgia
Hawaii	10,867	59,866	57,295	-4 1/4	427 1/4	Hawaii
Idaho	11,203	34,167	40,566	18 3/4	262	Idaho
Illinois	148,170	475,179	550,904	16	272	Illinois
Indiana	70,866	201,345	233,379	16	229 1/4	Indiana
Iowa	48,275	119,881	142,389	19	195	Iowa
Kansas	38,390	84,313	108,927	29 1/4	183 3/4	Kansas
Kentucky	32,164	120,489	148,214	23	360 3/4	Kentucky
Louisiana	55,847	139,916	158,855	13 1/2	184 1/2	Louisiana
Maine	9,099	30,741	40,153	30 1/2	341	Maine
Maryland	34,812	141,913	172,826	21 3/4	396 1/2	Maryland
Massachusetts	19,874	130,212	176,707*	36	789	Massachusetts
Michigan	115,604	379,409	464,029	22	301	Michigan
Minnesota	49,710	164,566	187,552	14	277 1/4	Minnesota
Mississippi	19,873	84,112	112,868	34 1/4	468	Mississippi
Missouri	44,526	149,109	180,719	21 1/4	306 3/4	Missouri
Montana	12,177	30,635	36,792	20	202	Montana
Nebraska	18,820	51,915	68,000	31	261	Nebraska
Nevada	6,042	18,642	26,632	42 3/4	340 3/4	Nevada
New Hampshire	5,146	12,419	17,403	39 3/4	237 1/2	New Hampshire
New Jersey	40,020	184,679	257,708	39 1/2	544	New Jersey
New Mexico	15,960	45,307	54,902	21 1/4	244	New Mexico
New York	182,918	803,913	983,941	22 1/2	438	New York
North Carolina	46,768	223,486	287,115	28 1/2	514	North Carolina
North Dakota	12,079	26,998	31,730	17 1/2	162 1/2	North Dakota
Ohio	60,670	285,677	345,759	21	470	Ohio
Oklahoma	33,505	79,331	96,038	21	187	Oklahoma
Oregon	39,923	103,000	123,476	20	209 1/4	Oregon
Pennsylvania	66,064	347,483	420,867**	21	537	Pennsylvania
Rhode Island	7,963	30,443	42,439	39 1/2	433	Rhode Island
South Carolina	17,360	84,278	143,402	70 1/4	726	South Carolina
South Dakota	10,133	21,044	25,977	19	156 1/4	South Dakota
Tennessee	28,324	114,034	147,253	29	419 3/4	Tennessee
Texas	114,924	418,369	487,874	16 1/2	324 1/2	Texas
Utah	19,154	50,422	66,373	31 1/2	246 1/2	Utah
Vermont	4,986	15,856	18,453	16 1/4	270	Vermont
Virginia	35,858	153,433	206,458	34 1/2	475 3/4	Virginia
Washington	69,913	109,467	232,343	22	232 1/4	Washington
West Virginia	21,875	69,388	81,796	18	274	West Virginia
Wisconsin	51,490	226,403	304,546	34 1/2	491 1/2	Wisconsin
Wyoming	6,707	18,316	22,758	24 1/4	239 1/4	Wyoming
TOTALS	2,182,473	7,710,319	9,657,997			
WEIGHTED AVERAGE PERCENTAGES OF GAIN				25	342 1/2	

* Massachusetts may be understated; supplementary sums may come later in the session.
** The total for Pennsylvania is an estimate, in advance of actual appropriations.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions*	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Alabama		
Tuscaloosa	$21,129	$22,422
School of Medicine	878	1,016
Gadsden programs	139	139
Subtotals, UA-T - **		
Birmingham	19,503	21,412
Univ Hosp & Clinics	1,666	1,816
Sch Nursing and scholarships	1,035	1,072
Subtotals, UA-B - ***		
Huntsville	3,775	4,082
Sch of Medicine	878	1,016
Nursing scholarships	18	18
Subtotals, UA-H - +		
Subtotals, U of A - ++		
Auburn University		
Main campus	20,844	21,766
Exper stations	4,028	4,141
Exten service	3,848	3,950
Subtotals, AU, mc - +++		
Montgomery campus	2,010	2,291
Subtotals, AU - #		
U of So Alabama	5,442	5,768
Coll of Med; Coord Coll and Hosp	2,925	4,191
Subtotals, U of SA - ##		
Jacksonville St Univ	5,644	5,863
Nursing scholarships	18	18
Gadsden programs	216	216
Subtotals, JSU - ###		
Troy State University	4,371	4,514
Alabama A & M Univ	3,826	3,919
Alabama State U	3,805	3,976
Florence State U	3,614	3,779
U of Montevallo	3,164	3,227
Livingston University	1,864	1,927
Private institutions -		
Tuskegee Institute	1,100	1,100
Marion Institute	200	200
Walker College	200	200
State junior colleges	17,102	19,219
Voc-tech schools	13,334	13,891
Medical scholarships	135	135
Dental scholarships	83	83
Sylacauga nursing	58	58
Ala Comm on Higher Ed	300	300
So Regional Edn Bd	123	123
Marine Sci Consortium	250	259
Total	147,526	158,110

(Continued in next column)

(Continued from preceding column) Ala.

* $4,200,000 for fiscal year 1973-74 and $4,775,000 for fiscal year 1974-75 in conditional funds were appropriated to institutions of higher education. These funds will be released only when the Governor determines that revenue to the State Educational Trust Fund safely exceeds absolute appropriations by that amount.

** $22,145,891 and $23,577,555
*** $22,204,238 and $24,301,220
\+ $4,671,078 and $5,116,090
++ $49,021,207 and $52,994,865
+++ $28,720,385 and $29,858,124
\# $30,730,151 and $32,149,257
$8,366,884 and $9,959,201
$5,878,226 and $6,096,612

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Alaska, Fairbanks	$9,550
Northern Regional Ctr	965
Subtotal, NR - $10,515	
U of Alaska, Anchorage	3,715
Southcentral Regional Ctr	1,005
Community colleges -	
Kodiak	229
Kenai Peninsula	180
Kuskokwim	134
Matanuska-Susitna	136
Subtotal, SCR - $5,400	
U of Alaska, Juneau	280
Southeastern Regional Ctr	207
Community colleges -	
Ketchikan	169
Sitka	152
Subtotal, SER - $807	
Organized Research statewide	2,940
Public Service statewide	1,343
Central Governance	2,393
Total	23,399

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Arizona	$47,501
College of Medicine	8,624
University Hospital	10,042
Subtotal, U of A - $66,167	
Arizona State U	37,059
Northern Arizona U	13,960
Board of Regents	400
WICHE	674
Subtotal, s u's - $118,240	
State aid to comm colls -	
Maricopa County*	9,626
Pima County	2,701
Pinal County	1,453
Graham	1,129
Yuma	1,019
Cochise	898
Yavapai	755
State Comm Coll Bd	177
Subtotal, c c's - $17,758	
Total	135,998

* Five campuses

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1973-74	1974-75
(1)	(2)	(3)
U of Arkansas	$26,294	$29,110
Medical Center	11,782	13,097
Little Rock	4,009	4,887
Pine Bluff	3,722	4,221
Monticello	2,080	2,331
Subtotals, U of Ark - *		
Arkansas State U	7,206	8,198
Beebe	559	626
Subtotals, ASU - **		
State Coll of Arkansas	4,785	5,340
Henderson St College	3,405	3,816
Arkansas Polytech Coll	2,345	2,704
Southern State Coll	2,224	2,428
Unanticipated Increases in stu enrollments		250
Community junior colls -		
Existing	2,400	2,750
New	2,000	2,000
Subtotals, c j c's - ***		
So Regional Edn Board		
Special Study	10	10
Dental & Vet stu aid	437	461
Other Dental, Vet and Opt stu aid	150	189
Totals	73,411	82,421

(Continued in next column)

(Continued from preceding column) Ark.

* $47,888,872 and $53,647,328
** $7,765,578 and $8,824,901
*** $4,400,000 and $4,750,000

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of California	
Los Angeles	$89,081
Berkeley	83,105
Davis	61,871
San Diego	33,555
Santa Barbara	28,777
San Francisco	29,489
Riverside	22,696
Irvine	23,077
Santa Cruz	12,846
University-wide and special items -	13,393
Psychiatric Instr	150
Health Sciences	1,031
Neuropsychiatric Inst	500
Dermatology Research	92
Sea Water Conversion	308
Academic Senate	331
Salary Increases	32,156
Extended University	1,262
Undergrad Teaching Excellnce	1,000
Deferred Maintenance	500
Mosquito Research	100
Aquaculture Research	334
Other	1,760
Subtotal, U of C - $437,414	
Calif St Univs & Colls -	
San Diego	34,409
San Jose	32,751
Long Beach	31,602
Los Angeles	30,971
Northridge	28,662
San Francisco	26,081
Fresno	24,146
Sacramento	23,457
San Luis Obispo	23,152
Fullerton	21,536
Chico	19,755
Hayward	19,441
Pomona	19,300
Humboldt	12,967
Sonoma	9,854
Dominguez Hills	9,093
Stanislaus	6,748
San Bernardino	6,297
Bakersfield	6,046
International Programs	556
Chancellor's office & Statewide Adm & Progs	20,339
Salary Increases	34,693
Subtotal, CSU & C's - $441,860	

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Community colleges -	210,179
Board of Governors	1,088
Extended Oppo Program	6,170
Physically Handicapped	1,629
Assist new colleges	750
Subtotal, c c's - $219,816	
Hastings College of Law	2,067
California Maritime Academy	1,145
Scholarship & Loan Comm	38,618
Coord Council for H Edn	606
WICHE	28
Total	1,141,554

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado	
Boulder	$18,023
Medical Center	16,809
Denver	3,552
Colorado Springs	1,603
Bd of Regents	50
Subtotal, U of C - $40,037	
Colorado State U	14,554
Ag experiment sta	2,931
Ag extension service	2,293
Forest Service	510
Subtotal, CSU - $20,287	
U of Northern Colorado*	8,284
Colorado Sch of Mines	3,246
Ft. Lewis College	1,808
State colleges -	
Metropolitan St Coll	6,733
So Colo St Coll	5,487
Adams State Coll	2,487
Western State Coll	2,303
Central administration	106
Subtotal, s c's - $17,116	
State community colls -	
Denver	7,109
El Paso	2,609
Arapahoe	1,596
Trinidad	1,200
Otero	907
Lamar	592
Morgan**	328
St aid to district c c's	4,748
Comm coll administration	137
Occupational Education	9,165
Administration	152
Admin, prop schl	86
Economic Opportunity	18
Subtotal, SBCCOE - $28,648	
Comm on Higher Edn***	13,738

(Continued in next column)

(Continued from preceding column) Colo.

Auraria H E Ctr (Denver)	271
Council on Arts & Humanities	45
Colo Assoc U Press	42
State Historical Society	521
Total	134,044

* University of Northern Colorado is no longer under the Board of Trustees of State Colleges; it now has its own board.

** Enters the state system in 1973-74.

*** Includes $293,641 for administration; WICHE $28,000; dentistry education allowances $117,500; student aid $10,388,265; library books $2,906,115.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Connecticut	$44,963
Medical-Dental Sch	15,813
Subtotal, U of C - $60,776	
State colleges -	
Central Connecticut	11,300
Southern Connecticut	11,258
Western Connecticut	4,622
Eastern Connecticut	3,515
Board for State Colls	236
Subtotal, s c's - $30,931	
Regional Comm Colls	17,583
Bd for Regn Comm Colls	382
Subtotal, r c c's - $17,965	
Technical colleges	4,776
Commission for Higher Edn	3,131
Contract Services*	2,219
Commission on Aid to H Edn	24
New England Bd of H Edn	96
Total	119,918

* To contract with private colleges to encourage them to admit more Connecticut students ($2,134,000) and to contract with private colleges for programs, facilities and service ($85,000).

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware	$16,200
Employer's share, Soc S*	1,343
State pension*	1,778
TIAA-pension	519
Health insurance	293
All scholarships**	740
State Geologist	174
Occupational tchrs edn	63
Poultry diagnostic serv	10
Subtotal, U of D - $21,120	
Delaware Inst of Medical Edn and Research	2,150
Delaware State College	3,776
Delaware Tech & Comm Coll	6,489
H Ed Aid Adv Comm	38
Total	33,573

* Appropriated to state treasurer.
** Four separate programs

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated* (2)
U of Florida	$43,601
Health center	21,885
Inst of Food & Ag Sci	23,363
Engrng & indus exp sta	750
Veterinary medicine**	227
Subtotal, U of F - $89,827	
Florida State U	37,813
U of South Florida	26,509
Medical Ctr	4,988
Subtotal, U of S F - $31,498	
Florida International U	11,992
Florida Atlantic U	11,092
Florida Technological U	10,374
Florida A & M University	8,911
Univ of West Florida	7,757
Univ of North Florida	5,618
St U System Reserve***	1,984
Board of Regents	1,891
Private institutions - U of Miami, Med Schl	3,455
SREB & stu aid	1,121
Comm hosp edn program	750
State aid to comm colls	121,970
Total	346,056

(Continued in next column)

(Continued from preceding column) Fla.

* Amounts for each institution prorated to systemwide general revenue-incidental income relationship.
** To continue planning for a new veterinary medicine college.
*** To be allocated to the individual universities of the state system as the need arises.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Georgia*	$48,392
Ag experiment sta	7,996
Coop exten serv**	7,490
Marine resources ext	264
Skidaway Inst of Oceanogrphy***	507
Subtotal, U of G - $64,649	
Medical Coll of Ga	15,778
E Talmadge Mem Hosp	9,184
Subtotal, MC of Ga - $24,962	
Georgia State University+	25,777
Georgia Inst of Tech	17,571
Southern Tech Inst	1,771
Engrng exper sta	2,043
Engrng exten div	312
Subtotal, GIT - $21,697	
State colleges -	
Georgia Southern Coll	6,550
West Georgia College	6,544
Valdosta St Coll	3,680
Fort Valley St Coll	3,389
Columbus College	3,230
Savannah State Coll	3,160
Albany State College	3,070
Georgia Southwestern Coll	2,842
Georgia College	2,683
Augusta College	2,393
Armstrong St Coll	2,061
North Georgia College	1,737
Subtotal, s c's - $41,339	
State junior colleges -	
Middle Georgia Coll	1,749
Abraham Baldwin Ag Coll	1,723
Clayton Junior Coll	1,667
Kennesaw Jr Coll	1,434
Albany Jr Coll	1,384
South Georgia Coll	1,369
Macon Jr Coll	1,264
Dalton Jr. Coll	1,035
Brunswick Jr Coll	1,018
Gainesville Jr Coll	1,016
Floyd Jr College	952
Gordon Junior Coll	808
Bainbridge Jr Coll++	603
Emanuel County Jr Coll++	578
Subtotal, j c's - $16,600	

(Continued on following page)

(Continued from preceding page) Ga.

Regents of Univ System	2,378
Regents' scholarships	200
Medical scholarships	336
Jr Coll start-up costs	400
Major repair & replacmt fund+++	2,250
Unallocated	1,081
Employer contrib to retiremt	13,941
St aid to local jr coll	3,050
Total	218,660

* Continuing Education Center has been incorporated into the University of Georgia resident instruction operations.
** Includes Rural Development Center previously reported separately.
*** Not previously reported under the University of Georgia.
\+ Urban Life Center has been incorporated into the resident instruction operations of Georgia State University.
++ In the first year of operation.
+++ Newly established fund to provide upkeep of major elements of the physical facilities. It is established as part of plant operations operating expenditures and not considered to be capital outlay funds.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Hawaii*	$65,853	$68,057
Specific approp to H Edn Loan Fund	500	
WICHE	271	225
Student Loan Fund	20	20
Less estimated stu fees and other non-state tax receipts	-9,349	-9,562
Total	57,295	58,740

* Includes outlying community colleges and Leahi Hospital; excludes the East-West Center, which is wholly supported from federal funds estimated at $6.8 million for fiscal year 1973-74.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Idaho	$12,900
Agricultural research	1,879
Agricultural extension	1,200
Subtotal, U of I - $15,979	
Idaho State University	9,513
Boise State College	7,620
Lewis-Clark State College	1,195
State Board of Education	257
WICHE	760
Forestry research	75
Short-term applied research	50
Subtotal, SBE - $1,142	
Edn Commission of States	10
State aid to jr colleges	1,801
Voc-tech schools*	2,906
Contingency fund	400
Total	40,566

* Estimated

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana-Champaign	$95,416
Medical Ctr (Chicago)	48,116
Chicago Circle	32,202
General university	9,671
Subtotal, U of I - $185,405	
Southern Illinois U (all campuses)	80,307
Northern Ill U (Regts)	35,202
Illinois State U (Regts)	27,281
Western Illinois U (Govs)	18,176
Eastern Illinois U (Govs)**	13,480
Chicago State U (Govs)	9,945
Northeastern Ill U (Govs)	9,637
Sangamon State U (Regts)	7,859
Governors State U (Govs)	6,939
Subtotal, st u's - $394,231	
Statewide boards -	
Board of Regents	347
Board of Governors	890
Junior College Board	588
Board of Higher Education	1,077
Grants & studies+	17,595
Subtotal, bds - $20,497	

(Continued on following page)

(Continued from preceding page) Ill.

State aid to jr colls	71,076
Scholarship Commission	
Administration	1,460
Scholarships & grants	63,640
Total	550,904
Trustees of U of Ill*	185,405
Trustees of So Illinois U	80,307
Board of Regents	70,689
Board of Governors**	59,067
Junior College Board***	71,664
Board of Higher Education	18,672
Scholarship Commission	65,100
Total	550,904

* Alternatively classified by "systems."
** Through error, Eastern Illinois appropriation was deficient by $1,850,000. Corrective legislation will be required to cover deficiency.
*** Includes $3,250,780 for operation of state two-year college at East St. Louis.
\+ Includes $11,245,000 for grants to private health education institutions, $6,000,000 for grants to private institutions and $350,000 for grants for interinstitutional cooperation projects.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
Indiana University		
Bloomington	$51,102	$52,448
IUPUI (Indianapolis)	24,607	26,893
Regional campuses	13,313	14,687
Statewide Med Ed Plan	2,704	3,146
Med Ed - Intern Res	904	953
Med Ed - Communicatn	1,330	1,348
Mental Retardtn Ctr	190	210
Clinical Test Tr	76	76
Subtotals, IU - *		
Purdue University		
West Lafayette	54,635	56,569
Regional campuses	9,070	9,386
Animal disease lab	280	321
ADL - So Ind	102	116
Bangs Disease Testing	32	34
County Ag Agents	1,162	1,220
Ag Marketing Res	64	64
Utilizatn of Ag Pro	97	102
Subtotals, Purdue U - **		
Indiana State U	20,951	21,549
Regional campuses	2,145	2,355
Subtotals, ISU - ***		
Ball State U	24,545	26,399
Indiana Voc-tech Coll	5,812	6,888
Vincennes U	1,454	1,846

(Continued in next column)

(Continued from preceding column) Ind.

Social Sec - St share	7,545	7,954
Telecommuncatn system	1,315	1,315
Scholarship comm	9,694	10,990
Comm for Higher Edn	250	250
Totals	233,379	247,119

* $94,226,000 and $99,761,000
** $65,442,000 and $67,812,000
*** $23,096,000 and $23,904,000

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
Univ of Iowa	$40,852	$42,913
U Hospital	10,866	11,166
Psychopathic Hosp	2,481	2,511
St Sanatorium	1,924	1,937
Hosp School	1,617	1,657
Bacteria Lab	910	905
Subtotals, U of I - *		
Iowa State U	33,304	33,825
Ag exp station	4,392	4,477
Coop exten serv	3,705	3,815
Subtotals, ISU - **		
U of Northern Iowa	13,168	13,699
Board of Regents	155	173
Subtotals, maj insts - ***		
Gen aid, area colls	16,104	17,357
Voc aid, area schs	6,200	6,656
Equip replacemnt	200	200
Subtotals, area schs - +		
Private college tuition grants	6,000	6,000
State scholarships	300	375
St medical loans	96	
H Ed Facilities Comm	115	119
Totals	142,389	147,785

* $58,650,000 and $61,089,000
** $41,401,000 and $42,117,000
*** $113,374,000 and $117,078,000
\+ $22,504,000 and $24,213,000

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Kansas	$25,995
Medical Center	14,089
Subtotal, U of K - $40,084	
Kansas State U	26,195
Wichita State U	11,525
Kansas St Tchrs Coll, Emporia	7,438
Kansas St Coll of Pittsburgh	6,235
Fort Hays Kansas St Coll	5,052
Board of Regents	215

(Continued from preceding page) Kan.

State aid to municipal univ- Washburn U of Topeka	1,481
State aid to jr colls	8,148
Tuition grant program	2,554
Total	108,927

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1972-74, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1972-73	1973-74
(1)	(2)	(3)
U of Kentucky*	$64,835	$67,464
Univ of Louisville**	14,011	16,199
Western Kentucky U	15,930	16,248
Eastern Kentucky U	14,633	15,142
Murray State U	11,210	11,502
Morehead State U	9,646	9,910
Kentucky State U***	3,553	3,781
N Kentucky St Coll	2,875	3,220
Enrollment growth allo	2,111	3,991
Council on Public H E	680	755
Total	139,485	148,214

* Includes main campus, medical center, agricultural extension and research and fourteen community colleges.
** Formerly a state-subsidized municipal university; has been a state university since July 1, 1970.
*** Formerly Kentucky State College. New designation effective June 16, 1972.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Louisiana State U	$44,888
Medical Center	14,183
Ctr for Ag Sci and Rural Developmt	14,939
Subtotal, LSU - $74,010	
Southern U (all units)	13,464
U of Southwestern La	11,122
Louisiana Tech U	9,129
Northeast Louisiana St U	8,365
Northwestern State U	7,012
Southeastern La U	6,131
McNeese State U	5,681
Nicholls State U	5,325
Grambling College	4,966
Isaac Delgado College*	2,227

(Continued in next column)

(Continued from preceding column) La.

Med Sch prgms, at St Hosps	4,860
Hospital Schs of Nursing	2,702
Higher Ed Asstce Comm	196
Voc rehab stipends	3,000
T. H. Harris Scholarships	229
So Reg Edn Bd	290
Coord Council for H Edn	146
Total	158,855

* State-subsidized vocational-technical junior college of the County of Orleans.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Maine (all campuses and university-wide services)*	$31,982
Maine Public Broadcasting Network**	861
Medical edn program	100
6 vocational-tech insts	5,363
Maine Maritime Academy***	1,211
1 schl of prac nursing	126
New Engld H Edn Compact	439
Edn of orphans of veterans	70
Total	40,153

* Includes the five former state colleges and other units of the reorganized U of Maine System.
** Included this year for the first time under higher education.
*** Includes $56,724 allocated as a special $8 week or 5% classified wage increase.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Maryland (Incl medical units, ag exp sta, ag exten serv & branch campuses)	$96,610
State colleges -	
Towson	10,646
Morgan	7,628
Frostburg	4,971
Bowie	4,303
Salisbury	3,149
Coppin	3,319

(Continued on following page)

(Continued from preceding page) Md.

St. Mary's Coll of Md	2,062
Trustees of St Colls	1,148
Subtotal, s c's - $37,225	
State scholarships	4,103
Higher Edn Loan Corp	436
Computer center	910
Council for Higher Edn	385
Aid to private higher edn	2,000
State aid for comm colls	30,931
St Board for comm colls	226
Total	172,826

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts (Incl campuses at Amherst, Boston and Med Sch at Worcester)	$75,516
Subtotal, U of M - $75,516	
State colleges -	
Boston	7,216
Salem	5,970
Bridgewater	5,404
Worcester	4,388
Fitchburg	4,193
Framingham	3,542
Westfield	3,448
Lowell	3,222
North Adams	2,198
Mass Maritime Academy	1,808
Mass Coll of Art	1,626
Board of Trustees	1,282
Subtotal, s c's - $44,297	
Technological institutions -	
Lowell Tech Inst	8,615
Southeastern Mass U	7,538
Subtotal, t i's - $16,153	
Regional community colleges -	
Springfield	2,856
Holyoke	2,373
Northern Essex	2,364
Bristol	2,039
North Shore	1,997
Quinsigamond	1,982
Massachusetts Bay	1,907
Berkshire	1,880
Massasoit	1,807
Cape Cod	1,762
Bunker Hill*	1,516
Greenfield	1,350
Mt Wachusett	1,349
Middlesex	1,025

(Continued in next column)

(Continued from preceding column) Mass.

Roxbury*	791
Board of Reg Comm Coll	1,316
Subtotal, r c c's - $28,314	
Board of Higher Education	12,427
Total**	176,707

* Bunker Hill Community College and Roxbury Community College are new institutions opening for the first time during fall, 1973.

** Net, after subtracting estimated income from student fees and other institutional receipts.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan, Ann Arbor	$76,839
Medical school	7,158
Dentistry	4,329
Subtotal, UM, Ann Arbor - $88,326	
U of Michigan, Dearborn	4,631
U of Michigan, Flint	4,371
Subtotal, UM, all units - $97,328	
Michigan State University	66,886
Medical School	5,175
Osteopathic medicine	3,281
Veterinary medicine	1,983
Ag experiment sta	6,560
Coop extension serv	5,697
Subtotal, MSU - $89,582	
Wayne State U, Detroit	50,574
Medical School	10,902
Subtotal, WSU - $61,476	
Western Michigan U	30,358
Eastern Michigan U	22,495
Central Michigan U	19,058
Ferris State College	13,074
Michigan Technological U	12,172
Northern Michigan U	11,412
Oakland University	11,406
Grand Valley State Coll	7,779
Saginaw Valley St Coll	2,746
Lake Superior St Coll	2,744
Institute of Gerontology	378
Upper Peninsula Health Project	100
Subsidy to private dental school, $2,400 per degree conferred on Michigan resident student	149
Subsidy to private law school, $1,000 per degree, as above	163
Stu aids, administration of	678
Stu competitive scholarships	7,126
Tuition grants to priv coll stu	7,766
Spec Ed Teacher traineeships	166
Subtotal, stu aids - $15,736	
St aid to community colls	65,873
Total	464,029

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Minnesota*	$88,275	$91,681
Ag extension	3,630	3,721
Ag research	3,072	3,133
U Hospitals	8,373	9,067
Psychopathic Dept	1,524	1,547
Rehabilitatn Ctr	1,502	1,525
Child Psych Dept	568	579
Medical research	842	868
Vet Lab, Hosp	312	319
General research	1,867	1,642
Tech coll, Crookston	1,083	1,186
Tech coll, Waseca	812	888
Ed & equip supplmts	2,039	2,450
Stu loan matching	395	
Geological res	119	124
Municipal ref bur	55	
Lake Superior studies	50	50
Hormel Institute	100	100
Subtotals, U of M - **		
State colleges -		43,058***
Mankato	10,685	
St. Cloud	9,082	
Moorhead	5,377	
Bemidji	5,139	
Winona	4,025	
Southwest	3,397	
Metropolitan St Coll	850	900
Board contingency	750	
Stu loan matching	274	274
General research	25	25
Subtotals, s c's - +		
Community colleges	17,700	18,836
Occuptnl prog dev	400	
Board contingency	800	
Stu loan matching	75	85
Subtotals, c c's - ++		
Nursing scholrshps+++	125	125
Mayo Med School	608	928
Higher Edn Coord Comm	475	482
State scholarshps	3,175	3,875
St grants-in-aid	3,125	3,875
Private coll contrcts	1,476	1,476
Stu loans- - start-up	1,000	
Interinstitnl TV	210	165
Minitex libr prog	248	248
Regional coord	175	
Budget review#	120	
Subtotals, HECC - ##		
Totals	187,552	193,235

(Continued in next column)

(Continued from preceding column) Minn.

* 3 major campuses, 2 2-year colleges.
** $114,620,039 and $118,883,382
*** Specific allocations will be reported at a later date.
\+ $43,338,937 and $44,257,583
++ $18,975,554 and $18,921,682
+++ To the Minnesota Board of Nursing.
\# Appropriation contingent upon request of State Finance Officer - not included in total.
$9,884,885 and $10,121,671

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1973-74, in thousands of dollars.

Institutions	Sum appropriated
(1)	(2)
General support*	$55,230
U of Miss Sch of Medicine	5,142
U of Miss Teaching Hospital	6,100
U of Miss Sch of Nursing	675
Coop ag exten serv	4,156
Ag experiment stations	4,717
Research and dev ctr**	2,285
Organized research	500
Gulf Coast research lab	1,223
Pharmaceutical research	575
Chemical regulatory	448
U of So Miss Sch of Nursing	625
Forest products	387
Nursing edn aid fund	921
State Scholarship Fund***	258
So Regional Edn Fund	689
Medical Edn Loan Fund	22
Board of Trustees of Insts H L	243
Edn and research ctr	349
M St Coll for Women, Sch Nursing	642
State aid to jr colls	13,800
Technical institutes	13,876
Total	112,868

*A lump-sum appropriation to be allocated to the eight state-supported institutions by the Bd of Trustees of State Institutions of Higher Learning (including special library funds).
** A non-degree-granting institution, its program intimately related to those of state institutions.
*** A deficit appropriation of $91,976 for the State Scholarship Fund was granted this year but was not included here in that it is considered part of money for fiscal year 1972-73.

(Continued on following page)

(Continued from preceding page) Miss.

The legislature appropriates a large lump-sum for "general support" (to be allocated among the teaching institutions by the Board of Trustees of State Institutions of Higher Learning), and a number of other direct appropriations to various agencies of research and service, including the medical school and the schools of nursing. Most of these are appendages of the respective teaching institutions.

A combined tabulation of appropriated funds and allocated funds provides totals for the institutions, comparable with those of similar institutions in other states.

State tax-funds as appropriated and allocated for operating expenses of higher education in Mississippi, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums designated
(1)	(2)
U of Mississippi*	$11,237
U Miss Sch of Medicine	5,142
U Miss Teaching Hosp	6,100
U Miss Sch of Nursing	675
Pharmaceutical research	575
Subtotal, U Miss - $23,729	
Mississippi State U	12,575
Coop ag exten serv	4,156
Ag exper stations	4,717
St chemical regulty lab	448
Forest products	387
Subtotal, Miss St U - $22,285	
U of So Mississippi	11,081
Sch of Nursing	625
Subtotal, U of So Miss - $11,707	
Jackson State College	6,373
Miss St Coll for Women	3,370
Sch of Nursing	642
Subtotal, MSCW - $4,011	
Delta State College	3,924
Alcorn A & M College	2,852
Miss Valley St Coll	2,708
Technical institutes	13,876
State aid to jr colls	13,800
Other items**	7,600
Total	112,868

* Includes $100,000 for Law Sch Library.
** Includes Research and Dev Ctr, Gulf Coast Res Lab, Nursing Edn Aid Fund, St Scholarship Fund, So Regional Edn Fund, Medical Edn Loan Fund, Bd of Trustees of St Insts of Higher Learng, Edn and Res Ctr and off-campus programs.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Missouri*	$104,751
Columbia	55,653
Kansas City	15,655
Rolla	11,427
St. Louis	9,222
University-wide	12,794
Subtotal, U of M - $104,751	
Lincoln University	3,933
State colleges -	
Central Missouri	12,803
Southwest Missouri	10,731
Southeast Missouri	8,134
Northeast Missouri	6,822
Northwest Missouri	5,624
Missouri Western Coll	2,298
Missouri Southern Coll	2,030
Subtotal, s c's - $48,442	
Harris Tearchers College**	1,000
St aid to pub jr colls	15,386
Matching fringe benefits	7,207
Total	180,719

* State tax funds are appropriated to the University of Missouri as one lump sum. The breakdown by campus is an internal tentative allocation.
** Municipal institution, state-aided.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Montana	$10,763	$11,347
Forestry exp sta	209	220
Subtotals, U of M - *		
Montana State U	10,545	11,116
Ag exper sta	2,179	2,229
Coop exten serv	754	772
Subtotals, MSU - **		
Coll of Mineral Sci and Tech	1,776	1,808
Eastern Montana Coll	3,293	3,222
Northern Montana Coll	1,807	1,916
Western Montana Coll	1,072	1,097
Bd of Regts, H Edn	122	125
WICHE	36	36
Stu exchange	600	574
NDEA matching funds	25	25

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		Mont.
Voc-tech edn ctrs	2,628	2,690
Comm coll assistnce	983	1,072
Total	36,792	38,249

* $10,971,347 and $11,566,851
** $13,478,537 and $14,117,037

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nebraska	
Lincoln	$30,512
Medical Center	6,770
Omaha	10,466
Systems Office*	3,418
Subtotal, U of N - $51,167	
State colleges -	
Kearney St Coll	3,702
Wayne St Coll	1,971
Chadron St Coll	1,925
Peru St Coll	977
Office of Secy	74
Subtotal, s c's - $8,649	
State tech comm colls**	8,184
Total	68,000

* Largely to be allocated to the three campuses. Includes $438,866 for the Regents' Office.
** State-supported, without local tax support, beginning July 1, 1973.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1973-74, in thousands of doallars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	$10,569
Statewide programs, UNR	775
Ag experiment sta	1,041
Coop exten serv	860
Subtotal, UNR - $13,245	
U of Nevada, Las Vegas	8,178
Statewide programs, UNLV	54
Subtotal, UNLV - $8,233	
Community college division -	
Clark County Comm Coll	1,680
Western Nevada Comm Coll	1,141
Northern Nev Comm Coll*	395
Administration	183
Subtotal, c c's - $3,400	
System Computing ctr	702
Desert research institute	480
NDEA stu loan program	75
System admin and press	497
Total	26,632

* Effective July 1, 1973, Elko Community College became Northern Nevada Community College.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1973-74 (2)	1974-75 (3)
U of New Hampshire	$8,807	$9,932
Ag exper sta	479	487
Coop exten serv	379	383
Exten wk, counties	139	139
Cont education	15	14
Indus & inst devel	108	110
Marine res & dev	103	101
Educational TV	450	450
Merrimack Val Br	120	77
Subtotals, U of NH - *		
Keene State College	1,729	1,675
Plymouth State Coll	1,606	1,542
Subtotals, UNH syst - **		
Coord Board of Adv Edn & Accred	15	15
Subsidy Med Sch Dartmouth	40	80
NH Tech Inst	948	949
Six Voc-tech colls -		
Berlin	524	544
Claremont	379	376
Laconia	370	354
Manchester	451	425
Nashua	368	354
Portsmouth	337	338
Subtotals, t i's - ***		
New England Bd of H Ed	32	34
Totals	17,403	18,380

* $10,601,753 and $11,692,935
** $13,937,133 and $14,910,119
*** $3,378,174 and $3,341,215

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of N J (Including all units)	$72,318
N J Coll of Med & Dentistry	36,827
Newark Coll of Engineering	8,516
State colleges -	
Montclair*	10,163
Paterson	9,070
Trenton	8,314
Newark	7,964
Glassboro	7,819
Jersey City	7,607
Ramapo	4,910
Richard Stockton	4,626
Subtotal, s c's - $60,473	
Edison College	250
Scholarship program	14,681
Ednl Opportunity Fund	15,683

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(Continued from preceding page) NJ

Aid to Independnts Prog	7,000
Schs of prof nursing	1,860
Statewide computer network	600
Management by objectvs prog	500
Chancellor's Office	1,327
Other programs	135
State aid to county colls	38,038
Total	257,708

* Includes State School of Conservation at Lake Wapalanne.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Mexico	$21,695
Medical School	2,375
Medical Investigator*	246
Student Exchange**	560
Gallup Branch	81
Northern Branch	94
Subtotal, U of NM - $25,051	
New Mexico State U	12,261
Ag exper station	1,550
Ag exten serv	1,345
State Dept of Agriculture+	556
San Juan Branch	212
Alamogordo Branch	143
Carlsbad Branch	135
Grants Branch	90
Dona Ana Branch	60
Subtotal, NMSU - $16,352	
Eastern New Mexico U	4,581
Roswell	479
Clovis	95
Subtotal, ENMU - $5,155	
N M Inst of Mining & Tech	1,858
State Bureau of Mines	720
Subtotal, NMIT - $2,578	
New Mexico Highlands U	3,180
Western New Mexico	1,962
New Mexico Military Inst++	176
Board of Ednl Finance	175
WICHE - General dues	28
State aid to junior colleges	245
Total	54,902

* New statewide program replacing coroner system to be administered by the medical school.

** Includes WICHE student exchange program and a supplementary dental student exchange program.

\+ State regulatory and inspection agency.

++ Two-fifths of students are at college level; three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University centers -	
Buffalo	$68,911
Stony Brook	44,224
Albany	38,108
Binghamton	22,556
Subtotal, U ctrs - $173,799	
Medical centers -	
Downstate (NYC)	36,362
Upstate (Syracuse)	32,861
Subtotal, Med ctrs - $69,223	
Colls of Arts & Science -	
Buffalo	19,865
Brockport	17,179
Oswego	16,579
New Paltz	14,277
Oneonta	13,018
Geneseo	12,245
Plattsburgh	12,012
Cortland	11,907
Potsdam	10,914
Fredonia	10,764
Purchase	5,522
Old Westbury	3,999
Empire State	3,847
Rome-Utica	1,018
Subtotal, C of A & S - $153,146	
Statutory colleges -	
Agriculture & Life Sci	17,805
Geneva experiment sta	3,879
Human Ecology	4,273
Veterinary	4,229
Indus & Labor Rels	3,286
General servs	4,560
Subtotal, at Cornell - $38,032	
Ceramics (Alfred U)	2,218
Subtotals, Stat colls - $40,250	
Specialized colleges -	
Forestry (Syracuse)	7,801
Maritime (NYC)	3,469
Optometry (NYC)	1,150
Subtotal, Spec colls - $12,420	
Ag & Tech colls -	
Farmingdale	11,537
Alfred	8,394
Cobleskill	5,540
Morrisville	5,308
Delhi	5,085
Canton	4,563
Subtotal, A & T colls - $40,427	
University-wide -	
Administration	7,597
SUNY SEEK	9,795
Ed Opportunity Ctr progs	11,686
SUNY Scholarship Fund	3,000

(Continued on following page)

(Continued from preceding page) NY

Building repairs*	3,150
Openings, New U bldgs*	4,012
Student loans	870
Admissions processing ctrs	849
Sea grant research	100
Innovation fund*	750
Centralized libr acquistns*	227
Air pollution abatement*	900
Subtotal, U-wide - $42,936	
Estimated salary increase**	9,000
Fringe benefits	98,580
SUNY gross total***	639,781
Less student fees and other institutional income	-92,000
SUNY net tax-fund total	547,781
Other than SUNY -	
Aid to City U of N Y	132,300
CUNY SEEK program	12,300
Aid to comm colls	112,400
Comm coll SEEK program	4,700
Aid to non-public insts	48,000
Contracts priv med & dental colls+	13,400
Aid to Brooklyn Poly Inst	3,300
Aid to private medical++	4,700
Nursing schl expansion	1,200
Dental schls, emergency aid	1,500
Scholar incentive prog	52,400
Endowed chairs	500
Private SEEK program	7,410
Scholarships & fellowships	33,000
N Y Ocean Science Lab	850
N Y Sci & Tech Foundation	350
Higher Edn Assistance Corp	6,574
New York Network	1,276
Subtotal, Other - $436,160	
Total	983,941

* Lump-sum amounts to be distributed to campuses at later date.

** Estimated amounts of salary increases granted to classified employees. Salary increases for non-teaching professionals and faculty have not yet been settled.

*** Rough approximation of sums to be allocated from statewide lump-sum appropriation.

\+ Contracts with private medical colleges are for expansion of enrollment.

++ Aid to private medical colleges is for existing student body.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of N C - Genl Administration	
Operating fund	$3,091
Allocatns to Institutns	4,098
Related Ed Programs*	6,553
Subtotal, UNC-g a - $13,742	
UNC at Chapel Hill	31,872
Health affairs	20,448
NC Memorial Hosp	11,803
Subtotal, UNC, CH - $64,123	
N C State U (Raleigh)	26,972
Ag experiment sta	8,775
Ag extension serv	6,972
Industrial exten serv	600
Subtotal, NCSU - $43,319	
UNC at Greensboro	11,036
UNC at Charlotte	8,598
UNC at Wilmington	3,701
UNC at Asheville	2,074
Subtotal, UNC Consol - $146,593	
Regional universities -	
East Carolina U	13,715
Appalachian St U	10,156
Western Carolina U	7,338
N C Ag & Tech St U	6,515
N C Central Univ	5,802
Fayetteville St U	2,834
Winston-Salem St U	2,775
Pembroke State U	2,736
Elizabeth City St U	2,275
NC School of the Arts	1,537
Subtotal, all u's & c's - $202,277	
State support of comm colls and technical institutes	83,638
Edn of children of vets**	1,200
Total	287,115

* Includes $4,600,000 in aid to private institutions to provide approximately $200 per North Carolinian enrolled in private institutions.

** Appropriated to the State Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of North Dakota	$18,445
Medical Center	1,252
Subtotal, U of ND - $19,697	
North Dakota State U	14,779
Ag exp station	6,113
Extension division	1,948

(Continued on following page)

(Continued from preceding page) ND

Bottineau branch*	773
State Forest Service	234
Subtotal, NDSU - $23,847	
State Sch of Science (Wahpeton)	5,633
Minot State College	5,006
Dickinson State College	2,726
Valley City State College	2,604
Mayville State College	1,681
Subtotal, all st insts - $61,194	
State aid to jr colls	2,266
Total	63,460

* Formerly State School of Forestry.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1973-74	1974-75
(1)	(2)	(3)
Ohio State U	$72,719	$79,350
Univ Hospitals	9,900	10,400
Ag research ctr	6,408	6,732
Cooperative exten	3,665	3,840
Subtotals, OSU - *		
U of Cincinnati+	22,030	24,066
Cincinnati Hosp	3,750	3,900
Subtotals, U of C - **		
Kent State U	24,534	26,959
Ohio University	19,223	21,166
Bowling Green St U	18,005	19,753
Univ of Akron	17,587	19,488
Miami University	14,716	16,216
Cleveland St U	15,122	17,236
Univ of Toledo	14,025	15,497
Youngstown St U	10,661	11,844
Wright St Univ	9,943	11,135
Central St U	4,272	4,696
Medical Coll of Ohio at Toledo	5,900	6,300
Toledo Hosp	3,150	3,300
Subtotals, MCOT - ***		
No E O Med Coll++	250	540
Wright St Med Coll++	261	352
Case Western Reserve+++		
Medicine	3,092	3,548
Dentistry	729	775
Subtotals, CWR - #		
Community Colls (4)	16,654	19,913
Univ Branches (22)	10,976	12,323
Tech Colleges (19)	11,504	14,544
Instructional grants	20,025	21,525
Contracts for servs@		1,000
Civil ser pay incr@@	1,750	4,750
Ohio Bd of Regents	1,275	1,235
Special projects	3,635	3,635
Totals	345,759	386,017

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(Continued from preceding column) Ohio

* $92,692,000 and $100,322,000
** $25,780,000 and $27,966,000
*** $9,050,000 and $9,600,000
\# $3,821,000 and $4,323,000

\+ State-affiliated university receiving full state subsidy for lower division programs equivalent to that of a community college and full state subsidy for graduate and graduate-professional programs.

++ Start-up costs were appropriated for two new medical schools, one in the Dayton and the other in the Akron area.

+++ Board of Regents is authorized to arrange a subsidy to Case Western Reserve University, a private university, for education in dentistry and medicine.

@ A new provision was enacted to permit the Board of Regents to contract with private institutions to provide programs not otherwise available to students at state-assisted institutions.

@@ Funds were appropriated to be disbursed to state universities to compensate for the costs of legislatively mandated civil service employee pay increases.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Oklahoma	$16,944
Health Sci Ctr	8,848
Univ Hospitals	4,495
Law Center	970
Geological Survey	391
Tulsa Branch	350
Subtotal, U of O - $33,775	
Oklahoma State U	17,389
Ag experiment sta	3,532
Ag extension div	3,024
Coll of Veterinary Med	1,153
Tech School (Okmulgee)	2,202
Tech Inst (Oklahoma City)	593
Subtotal, OSU - $27,893	
Central State University	5,974
Northeastern State Coll	4,225
Southwestern State Coll	3,747
Cameron College	2,174
East Central State Coll	2,125
Southeastern State Coll	2,067

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	Okla.
N E Okla A & M College	1,508
Northwestern State Coll	1,473
Okla Coll of Liberal Arts	1,162
Eastern Okla State Coll	1,045
Langston University	1,010
Okla Panhandle State Coll	948
Northern Oklahoma Coll	877
Murray State College	667
Connors St Coll of Ag	623
Dental & Opt Edn Assistance	85
Student Loan Fund	100
Televised Instrn Program	275
Stu Gov Internship Program	15
Adjustment Reserve Fund	300
Coll of Osteopathic Med	350
Misc special programs	119
Tulsa Junior College	1,978
Claremore Jr. Coll	647
Altus Junior Coll	371
Comm jr coll assistance	2,274
Total	96,038

Allocations of appropriated funds to six local public community-junior colleges in Oklahoma, fiscal year 1973-74, in thousands of dollars.

Community Colls (1)	Sums allocated (2)
Oscar Rose	$1,117
South Oklahoma City	410
Seminole	314
El Reno	171
Carl Albert	164
Sayre	98
Total	2,274

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Oregon	$16,566
U of O Medical Schl	7,811
Tchng hosp & clinics	7,804
Crippled childrn's div	2,056
U of O Dental Schl	2,223
Composites* - $36,460	
Oregon State University	18,531
Ag experiment sta	4,646
Coop extension serv	3,386
Forest research lab	480
Subtotal, OSU - $27,043	
Portland State U	12,060
Southern Oregon Coll	4,294
Oregon Coll of Education	3,728
Oregon Inst of Tech	3,148
Eastern Oregon St Coll	2,164
Ednl broadcasting serv	972
Teaching research	162
Div of continuing edn	100

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	Okla.
NDEA & health profe-sions stu loans	275
WICHE	320
Centralized activities	3,570
Subtotal, OSS of HE $94,296	
Ednl Coord Council**	520
State Scholarship Comm	3,600
Community colleges	25,060
Total	123,476

* The medical and dental schools are not administratively units of the University but the composites are shown here for comparability with other state universities.

** A state agency to plan for all types of education above high school.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	$84,634
Medical School	2,195
Subtotal, PSU - $86,829	
State-related u's -	
Temple University	47,118
Medical School	5,079
Subtotal, TU - $52,197	
U of Pittsburgh	43,942
Medical School	3,919
Subtotal, U of P - $47,861	
Lincoln University	1,887
Commonwealth segment - $188,774	
State-owned insts	109,791
Community colleges -	
Allegheny	3,930
Philadelphia	2,765
Bucks	2,141
Harrisburg	1,526
Montgomery	1,448
Williamsport	1,436
Delaware	1,158
Northampton	1,014
Beaver	702
Lehigh	637
Luzerne	582
Westmoreland	550
Butler	545
Reading	378
Proposed new comm colls	300
Subtotal, comm colls - $19,113	
Pa Higher Edn Asstce Agency	71,850
Equal Opportnty Prog grants	2,160
U of Pennsylvania	11,594
Medical School	2,818
Subtotal, U of Pa - $14,412	
Private state-aided insts (cont) -	
Thomas Jefferson U	3,848
Drexel University	3,360

(Continued on following page)

(Continued from preceding page) Pa.

Phil Coll, Osteopathic Medicine	2,887
Hahnemann Medical Coll	2,162
Medical Coll of Pa	1,386
Phila College of Art	356
Phila Coll of Textiles & Sci	250
Del Val Coll of Sci & Ag	185
Pa Coll of Podiatric Med	133
Pa Coll of Optometry	100
Dickinson Law School	100
Subtotal, pvt st-aided - $29,179	
Total*	420,867

* This total is in part an estimate, because actual appropriations to some of the institutions had not been reported when this document went to press.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island	$23,643
Rhode Island College	9,656
Rhode Island Jr Coll	6,909
Subtotal, u & c's - $40,208	
State scholarships	1,998
Professional nurses	70
Bryant College*	15
War orphans	3
N England H Edn Compact	37
Comm Interest Coop in Edn	8
Support of med edn**	100
Total	42,439

* For teacher training in business subjects at named private college.

** Administered by Rhode Island Department of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of S Carolina, main campus	$32,304
Regional campuses	3,764
Subtotal, U of SC - $36,068	
Clemson U, main campus	21,157
Ag research & extension	9,993
Regional campus	213
Subtotal, C U - $31,363	
Medical U of S C	18,376
Hospital & Clinics	8,087
Local hosp consortium	639
Statewide family prac prog	2,055
Subtotal, MUSC - $29,157	
S Carolina St College	6,170
Winthrop College	5,489

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(Continued from preceding column) SC

The Citadel	4,767
College of Charleston	3,866
Francis Marion College	2,482
Lander College	1,123
Subtotal, c's & u's - $120,485	
Comm on H E, administration	334
Programs, scholrshps, loans	765
Subtotal, CHE - $1,099	
Tuition grants for private college students	4,000
Tech Edn Centers	17,818
Total	143,402

NOTE: The figures are necessarily approximations, because the exact amounts to be allocated from an over-all appropriation for salary increases can not be known for some time. In order to make the approximations, 5.5% salary increases have been added to certain amounts specified in the appropriation bill.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	$8,307
Medical School	928
Springfield	1,711
Subtotal, USD - $10,946	
South Dakota State U	10,175
Ag experiment sta	2,504
Coop extension serv	1,685
Remote Sensing Institute	75
Subtotal, SDSU - $14,439	
Northern State College	3,448
SD Sch of Mines & Tech	3,154
Atmospheric Sciences	75
Subtotal, SDSM&T - $3,229	
Black Hills State College	2,571
Dakota State College	1,624
Regents of Education	235
For allocation**	1,455
Health professions loans***	320
Dental sch contracts+	210
LESS estimated student fees++	-12,500
Total	25,977

* Formerly Southern State College; now a branch of the U of South Dakota.

** Chiefly $987,700 for plant maintenance.

*** Direct to students to enroll in health professions schools out-of-state.

\+ Paid to out-of-state dental schools to guarantee places for SD students.

++ Deposited in the state General Fund and later included in the legislative appropriations to the institutions.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Tennessee (main campus)	$38,476
Medical Units (Memphis)	12,806
Ag exten serv	3,583
Ag exper sta	2,510
Municipal Tech Adv Serv	256
U of T, Martin	6,005
U of T, Chattanooga	5,215
U of T, Nashville*	3,042
Subtotal, U of T - $71,893	
Regional universities -	
Memphis State U	20,714
Middle Tenn State U	10,406
East Tennessee St U	9,966
Tenn Technological U	8,367
Tennessee State U	6,018
Austin Peay State U	3,796
Subtotal, r u's - $59,267	
State community colleges -	
Cleveland	1,814
Shelby	1,750
Volunteer	1,625
Columbia	1,329
Jackson	1,297
Walters	1,170
Roane	938
Motlow	932
Dyersburg	790
Subtotal, s c c's - $11,645	
Tenn Higher Ed Comm	408
So Regional Edn Bd	412
Board of Regents**	800
Tuition Grant Program	2,250
Enrollment reserve	200
Medical contracts***	178
Medical assistance+	200
Total	147,253

* Predominantly an evening institution for working adults.
** $100,000 appropriated for Chattanooga Community College planning to THEC; will be done by Regents.
*** Subsidizes Tennessee students at Vanderbilt University and Meharry Medical College.
\+ Loans to Tennessee students enrolled in nursing and medical programs.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1973-74	1974-75
(1)	(2)	(3)
U of Texas at Austin	$53,127	$56,116

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(Continued from preceding column) Texas

UT Med Br, Galvestn	30,440	32,032
UT System Cancer Ctr	18,621	19,763
UT Health Sci Ctr		
Houston	15,902	16,916
Dallas	14,992	15,746
San Antonio	13,605	12,696
UT at Arlington	10,992	11,545
UT at El Paso	9,634	8,480
UT at San Antonio	5,692	6,758
UT at Dallas	4,196	4,836
UT at Permian Basin	3,678	4,917
UT Sch of Nursing*	2,898	3,226
Subtotals, UT system - **		
Texas A & M Univ	27,779	29,163
Ag exper sta	9,506	10,022
Ag exten serv	9,470	10,108
Prairie View AM Univ.	5,188	4,241
Texas Forest Serv	2,591	2,738
Engineerng exp sta	2,386	2,628
Engineerng exten serv	872	898
Tarleton St Coll	2,150	1,717
Maritime Aca & Moody		
Coll of M Sci/Res	1,062	1,039
Rodent Control Serv	860	887
Vet Med Diag Lab	352	359
Subtotals, A & M system - ***		
Texas Tech Univ	22,189	22,615
Med Sch, Lubbock	7,289	8,172
Subtotals, TTU - +		
Univ of Houston	23,995	25,156
North Texas St U	15,698	15,758
Tyler St Coll	10,504	1,810
SW Texas St U	8,599	8,672
East Texas St U	8,356	8,667
Texas St Tech Inst	8,199	9,558
Sam Houston St U	7,818	7,917
S F Austin St U	7,362	8,037
Tex Woman's Univ	7,027	6,677
Lamar University	6,351	6,489
T A & I U, Kingsvlle	5,541	5,288
T Southern Univ	5,213	5,426
Pan American Univ	4,871	5,197
W Texas St Univ	4,635	4,234
U Houston, Clear		
Lake City	4,487	3,418
Angelo State Univ	2,325	2,284
Sul Ross St Univ	1,894	1,875
T A&I U, Corps Christi	1,879	2,454
Midwestern Univ	1,774	1,619
T A&I U, Laredo	905	1,009
Coordinating Board++	19,559	28,796
Four Systems Offices	2,310	2,386
Fibers & Food Protein		
Committee	808	840
Other Agencies+++	698	681
So Reg Ed Compact	43	43
St-aid to jr colls	51,552	57,271
Totals	487,874	509,180

* The School of Nursing is a system-wide organization.
** $183,777,000 and $193,031,000
*** $62,216,000 and $63,800,000
\+ $29,478,000 and $30,787,000
++ Includes: Coord & Fed Programs $542,000, $566,000; Hinson-Hazlewood Coll Stu Loan Prog $635,000,

(Continued on following page)

(Continued from preceding page) Texas

$649,000; Tuition equalization grants to stu attending pri insts $5,000,000, $7,500,000;Baylor Med & Dental Acts $9,909,000, $10,929,000; Osteopathy scholarships $1,527,000, $1,906,000; Contract with T System of Natrl Labs $46,000,$46,000; Nursing stu enrollmt increases $1,900,000. $4,000,000; Faculty salary increases (74-75) $3,200,000.

+++ Museums at three institutions and county taxes on university lands.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Utah	$24,285
College of Medicine	3,081
Univ Hospital	1,137
Economic Dev Center	92
Special enterprises*	553
Research support	1,000
Subtotal, U of U - $30,148	
Utah State University	11,847
Ag experiment sta	1,429
Cooperative extension	1,104
Working Capital-Research	400
Research support	275
Ecology Center	217
Water Research Lab	319
Special enterprises**	327
Subtotal, USU - $15,918	
State colleges -	
Weber State College	8,022
Utah Tech Coll, Salt Lake	2,964
Southern Utah St College	2,484
Utah Tech Coll, Provo	1,755
Dixie College	1,245
Snow College	1,161
College of Eastern Utah	974
Subtotal, s c's - $18,605	
Central Agency	449
Computer ser; Uniform accounting	60
Student loans	150
WICHE	200
Statewide edn TV	532
Coop Nursing	261
Ethnic Awareness Program	50
Subtotal, Ctrl Agcy - $1,702	
Total	66,373

* Includes Educationally disadvantaged, $400,000; Coal research $25,000;Museum of Natrl History $50,000; seismograph station $78,000.

(Continued in next column)

(Continued from preceding column) Utah

** Educationally disadvantaged $60,000; SE Utah Continuing Edn Ctr $67,000; Uintah Basin Continuing Edn Ctr $150,000; Man and His Bread Museum $50,000.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1973-74, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Vermont	$10,642
Educational TV*	560
Subtotal, U of V - $11,203	
State colleges -	
Castleton State Coll	1,027
Johnson State Coll	1,057
Lyndon State Coll	828
Vermont Tech Coll	1,272
Vt St Coll Board	199
Subtotal, s c's - $4,385	
Vt Student Asstnce Corp	2,692
Senatorial Scholarships	90
New England H Edn Compact	24
Edn Comm of the States	8
Community College of Vt	50
Total	18,453

* Approximately 60% for elementary and secondary instructional programs.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1972-74, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1972-73	1973-74
(1)	(2)	(3)
U of Virginia	$23,947	$27,123
Hospital Div	6,019	6,216
Sch of Genl Studies	1,301	1,529
Clinch Valley Coll	917	941
Subtotals, U of V - *		
Va Poly Inst & St U	19,857	21,693
Extension div	8,097	8,322
Research div	5,524	5,779
Subtotals, VPI&SU - **		
Va Commonwealth U	21,645	24,248
Health sci; hosp	12,318	12,847
Subtotals, VCU - ***		
Coll of Wm & Mary	7,900	8,595
Chris Newport Coll	1,148	1,409
Richard Bland Coll	560	602
Va Asso Research+	300	307
Subtotals, CW&M - @		

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(Continued from preceding page) Va.

Other colls & univs -		
Old Dominion U	7,545	8,428
Madison Coll	4,928	5,383
Norfolk St	4,899	5,268
Virginia St Coll	3,921	4,422
Radford College	3,526	3,547
George Mason U++	3,057	3,896
Longwood Coll	2,460	2,502
Va Military Inst	2,295	2,420
Mary Washington Coll++	1,825	1,794
Subtotals, OC&U's - @@		
Community Colleges	34,291	40,735
Student aids	6,053	6,283
Tuition & Loan Asst		
Va Resident	10	740
Governor's Office	680	720
St Council of Higher Edn	450	463
Manpower Needs Study SCHEV		50
Norfolk Area Medical Ctr Authority		96
St Edn Assis Authority	59	60
Va Insti, Sci Research	40	40
Totals	185,572	206,458

* $32,184,000 and $35,809,000
** $33,478,000 and $35,794,000
*** $33,963,000 and $37,095,000
@ $9,908,000 and $10,913,000
@@ $34,456,000 and $37,660,000
\+ The Virginia Associated Research Campus is under joint administration of the College of William and Mary and Old Dominion University.
++ Formerly branch institutions of the University of Virginia, now independent institutions.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (incl Medical School)*	$144,322
Washington State U (incl ag research & exten)	76,382
Subtotal, u's - $220,704	
State colleges -	
Western Wash St Coll	26,704
Central Wash St Coll	23,111
Eastern Wash St Coll	21,723
Evergreen St Coll	10,860
Subtotal, s c's - $82,398	
Salary adjust - Faculty & Exempt 4-yr insts	7,350
Subtotal, 4-yr - $310,452	
Community colleges**	148,886
Stu Financial Aid Prog	2,800
Aid to stu in pri insts***	1,800
Council on Higher Edn	708

(Continued in next column)

(Continued from preceding column) Wash.

Special appropriation for Faculty Relocation Exp-CHE	40
Total+	464,686

* Does not include an appropriation of $5.0 million to the U of Washington for use of King County Hospital.
** The 27 community colleges receive no local tax income.
*** A program providing grants up to $100 per year to resident students attending private institutions. Program declared unconstitutional in May,1973.
\+ Total does not include the institutional share of general appropriations for classified staff salary increases, the 1973-75 cost of the $40 per month increase provided all employees in February, 1973 or the amount to pay a $5 increase in health insurance costs. These amounts were appropriated centrally and have not yet been distributed.

WEST VIRGINIA

Allocation of appropriated state tax funds for operating expenses of higher education in West Virginia, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums allocated* (2)
West Virginia U	$29,385
Medical Center**	11,832
Subtotal, WVU - $41,217	
Marshall University	11,038
W Va Coll of Grad Studies	1,349
Four-year colls -	
Fairmont State	4,250
West Va State	3,795
West Liberty State	3,541
W Va Inst of Tech	3,428
Concord	2,768
Shepherd	2,492
Glenville State	2,203
Bluefield State	1,746
Subtotal, 4-yr c's - $24,223	
Community colls -	
Parkersburg	1,003
Southern W Virginia	599
West Va Northern	692
Subtotal, c c's - $2,294	
Two-yr branch coll -	
Potomac State	1,196
Special appropriations -	
Educational TV	687
Scholarship program	500
Bureau for Coal Res	325
Veterinary tuition	163
Forestry products	131
Title 1 matching funds	130
Regional res inst	88
Awareness program	50

(Continued on following page)

(Continued from preceding page) W.Va.

Ctr for Econ Action	49
Intensive ag-dem trial	30
Intensive horticulture dem***	28
Comm dev & research	24
Optometry tuition***	12
Oak wilt control res	10
Subtotal, spec app - $2,228	
State Bd of Regents+	482
Less est student fees going to state General Fund++	-2,485
Non-allocated	252
Total	81,796

* Allocations by State Board of Regents from a lump-sum appropriation.
** Includes $5,880,000 estimated proceeds of an allocated tax on sales of soft drinks.
*** Established July 1, 1973.
\+ Includes Facilities and Scholarship Administration previously the function of the State Commission on Higher Education.
++ Student tuition at four-year colleges is directly deposited to State General Fund; therefore, this sum must be subtracted to arrive at net state tax fund appropriation.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1973-74, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Wisconsin System	
Madison	$85,430
U Hospitals	5,863
Subtotal, UW Madison - $91,293	
Milwaukee	32,022
Subtotal, UW Doctoral - $123,314	
Universities -	
Oshkosh	14,095
Eau Claire	10,828
Stevens Point	10,162
Whitewater	9,564
La Crosse	8,319
Stout	8,124
Parkside*	8,021
Green Bay*	7,774
Platteville	6,839
River Falls	6,051
Superior	5,249
Subtotal, u's - $95,026	
Centers (2-year)	9,643
Extension	15,922
Central Administration	3,585
Systemwide	1,270
Vocational, Tech Adult Edn System	40,119

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(Continued from preceding column) Wis.

Med Coll of Wis**	2,228
Higher Ed Aids Bd	13,437
Total	304,546

* Formerly a branch campus of the University of Wisconsin.
** The former Marquette University Medical College, now separately incorporated as a private nonsectarian corporation.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Wyoming*	$36,080
Community colleges	9,436
Total	45,516

* Appropriations are now made in a lump-sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.